





|   |               |                |                  |                  |                |                |                |                |                |                |                |                    |
|---|---------------|----------------|------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------|
| Task M                                    |               | 12,000         | 12,000           | 12,000           |                |                |                |                |                |                |                |                    |
| Task N                                    |               |                |                  |                  |                |                | 20,000         | 20,000         | 20,000         | 20,000         | 20,000         |                    |
| 6. Invasive species                       |               |                |                  |                  |                |                |                |                |                |                |                |                    |
| Task A                                    |               |                | 10,000           | 25,000           |                |                |                |                |                |                |                |                    |
| Task B                                    |               | 10,000         | 10,000           | 10,000           | 10,000         | 10,000         | 10,000         | 10,000         | 10,000         | 10,000         | 10,000         |                    |
| Task C                                    |               | 1,000          | 1,000            | 1,000            |                |                |                |                |                |                |                |                    |
| 7. Erosion/sediment                       |               |                |                  |                  |                |                |                |                |                |                |                |                    |
| Task A                                    |               | 10,000         |                  |                  |                |                |                |                |                |                |                |                    |
| Task B                                    |               |                |                  | 54,000           |                |                |                |                |                |                |                |                    |
| Task C                                    |               |                |                  | 54,000           |                |                |                |                |                |                |                |                    |
| Task D                                    |               |                |                  | 1,000            |                |                |                |                |                |                |                |                    |
| Task E                                    |               |                |                  | 1,200,000        |                |                |                |                |                |                |                |                    |
| 8. Water quality monitoring               |               |                |                  |                  |                |                |                |                |                |                |                |                    |
| Task A                                    |               |                |                  |                  |                |                |                |                |                |                |                |                    |
| Task B                                    |               |                |                  |                  |                |                |                |                |                |                |                |                    |
| Task C                                    |               |                |                  |                  |                |                |                |                |                |                |                |                    |
| Task D                                    |               |                |                  |                  |                |                |                |                |                |                |                |                    |
| 9. Recreational opportunities             |               |                |                  |                  |                |                |                |                |                |                |                |                    |
| Task A                                    |               |                |                  |                  |                |                |                |                |                |                |                |                    |
| Task B                                    |               |                |                  |                  |                |                |                |                |                |                |                |                    |
| 10. Recreation education/information      |               |                |                  |                  |                |                |                |                |                |                |                |                    |
| Task A                                    |               | 10,000         | 10,000           | 10,000           | 10,000         | 10,000         | 10,000         | 10,000         | 10,000         | 10,000         | 10,000         |                    |
|   |               |                |                  |                  |                |                |                |                |                |                |                |                    |
| <b>Total Implementation Plan Expenses</b> |               | <b>149,000</b> | <b>1,664,500</b> | <b>3,053,700</b> | <b>283,500</b> | <b>163,500</b> | <b>173,500</b> | <b>173,500</b> | <b>123,500</b> | <b>123,500</b> | <b>123,500</b> |                    |
|   |               |                |                  |                  |                |                |                |                |                |                |                |                    |
| <b>Total Expenses</b>                     | <b>35,000</b> | <b>245,370</b> | <b>1,759,938</b> | <b>3,171,027</b> | <b>402,537</b> | <b>331,617</b> | <b>254,720</b> | <b>255,844</b> | <b>206,991</b> | <b>208,161</b> | <b>219,354</b> | <b>\$7,090,560</b> |